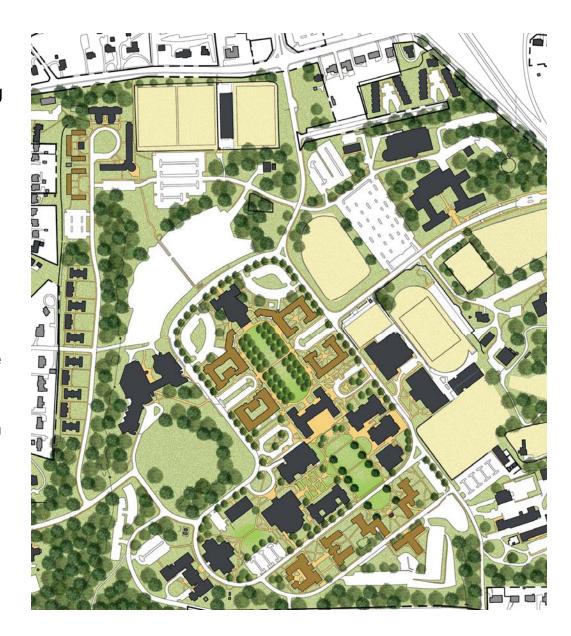




Project Scope and Goals

- Plan for renovation and anticipate housing capacity decrease:
 - Support Residence Life and Housing program goals
 - Meet student expectations
- Existing residence halls studied:
 - South Campus: Bostwick, Johnson, Babcock, Luter, Collins
 - Hearn Plaza: Davis, Taylor, Poteat, Kitchin, Efird, Huffman
 - Student Apartments
- Plan for new construction to increase housing capacity:
 - Maintain 73% of students living on campus, including enrollment growth
 - Capacity implications of 80% of students living on campus
- Integrated implementation plan for renovation and new construction



Process & Schedule

 Workshop I: Goals, Existing Conditions and Culture, Programming

December 15 – 17, 2008

WebEx Progress Meeting January 14

 Workshop II: Initial Concepts January 27-28, 2009

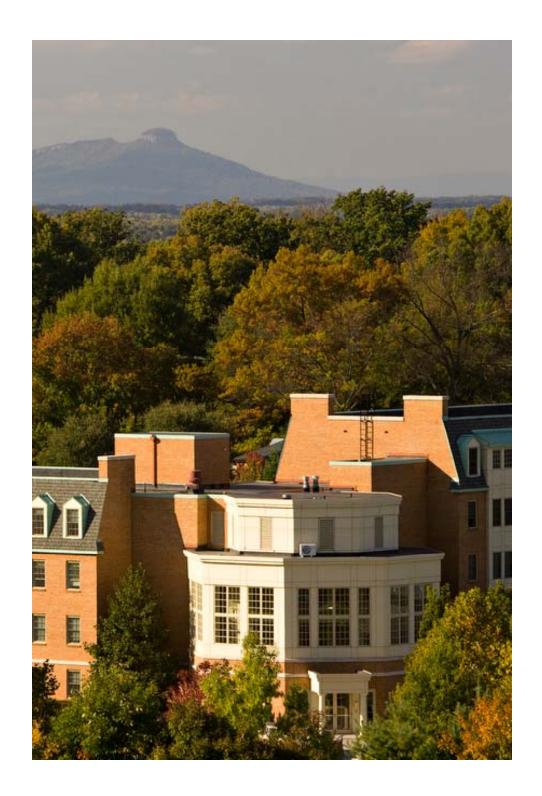
WebEx Progress Meeting February 11

WebEx Progress Meeting February 19

 Workshop III: Refinement and Conceptual Design March 3 – 4

Final Presentation preview in Baltimore March 30

 Workshop IV: Final Presentation Tuesday, April 14



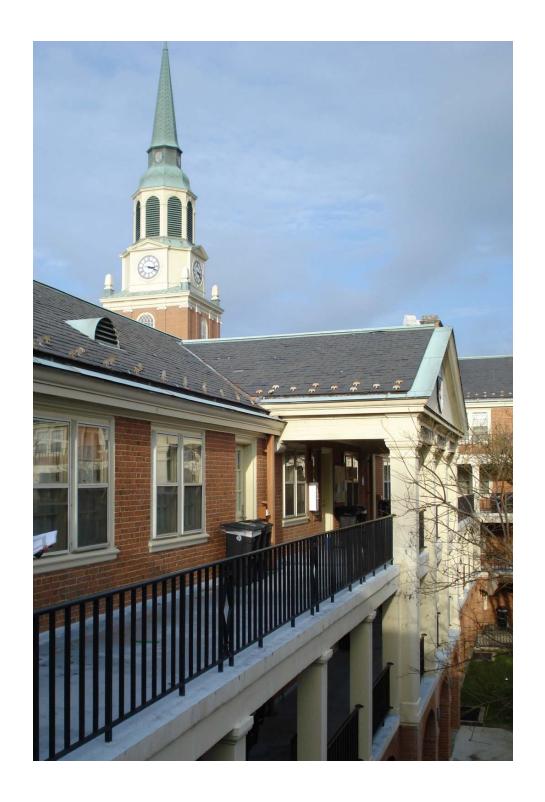
Agenda

Existing conditions

Renovation – capacity decrease

New Construction – capacity increase

Implementation – pulling it all together



Existing Conditions - Residential Community

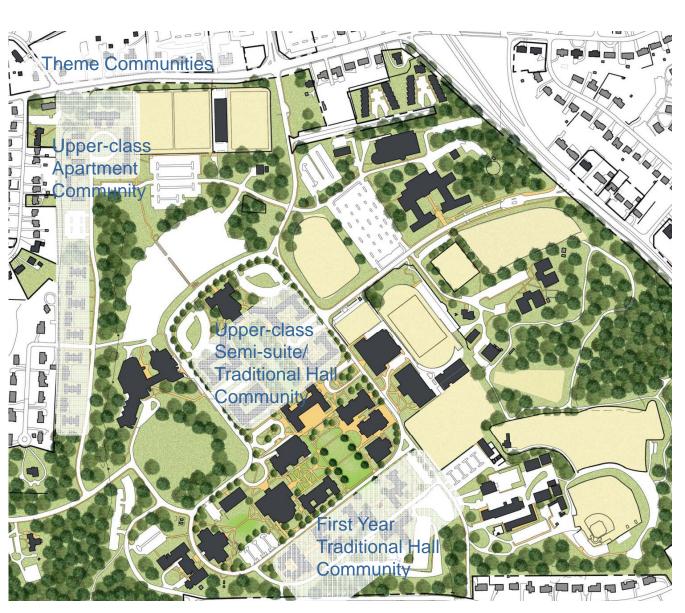
Strong physical progression tied to student maturation.

Change in unit type and size supports physical progresssion.

3,128 bed capacity

73% of student body living on campus:

39% Freshmen 35% Sophomores 13% Juniors* 13% Seniors



^{*} Study abroad

Capacity Fall 2008

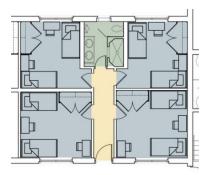


Traditional

39% Units

1,214 Beds

205 GSF/Bed



Semi-suites

43% Units

1,347 Beds

242 GSF/Bed



Suites

3% Units

95 Beds

303 GSF/Bed

Apartments

15% Units

472 Beds

415 GSF/Bed

Fall 2008

3,128 Total Beds

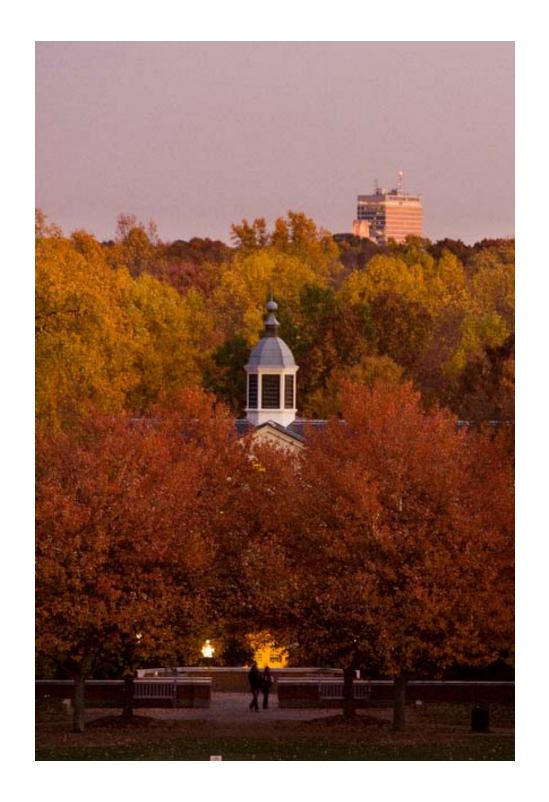
Agenda

Existing conditions

Renovation – capacity decrease

New Construction – capacity increase

Implementation – pulling it all together



South Precinct – Existing Conditions

| Hall | Existing Beds |
|----------|------------------|
| Bostwick | 205 |
| Johnson | 202 |
| Babcock | 260 |
| Luter* | 285 |
| Collins | 233 |
| Total | 1,185 |



^{*}Semi-suites

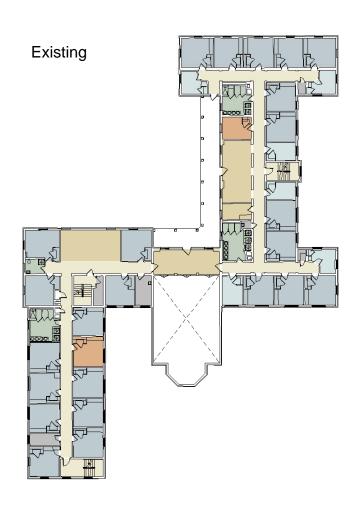
South Precinct – Existing Conditions

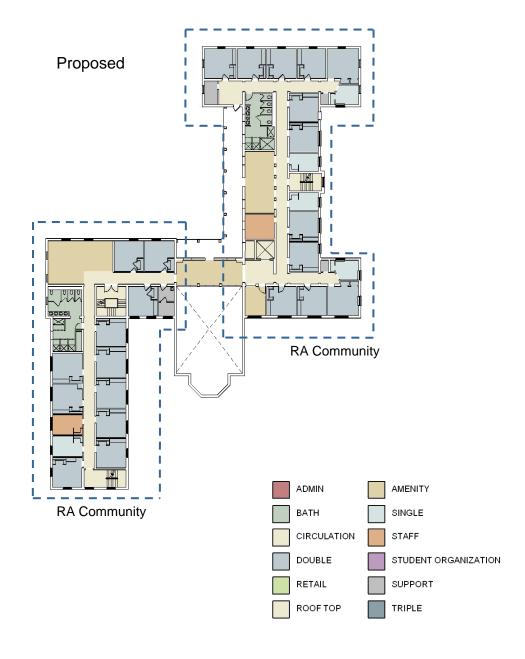
Desirable program model, yet some features have been diminished over time:

- Amenities lost
- Ability to meet student needs



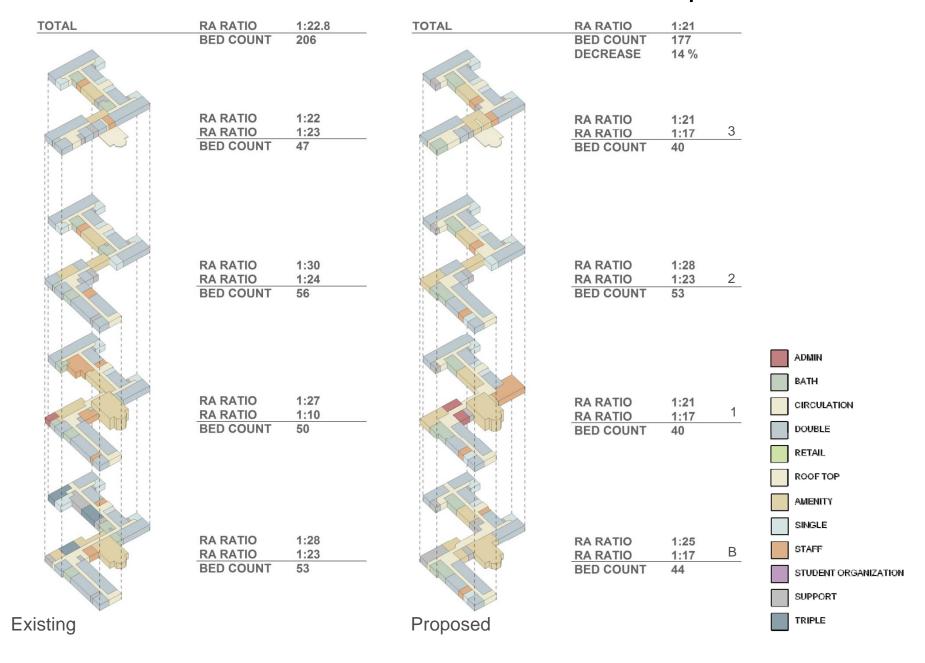
Traditional Halls* Provide Intended Freshman Experience



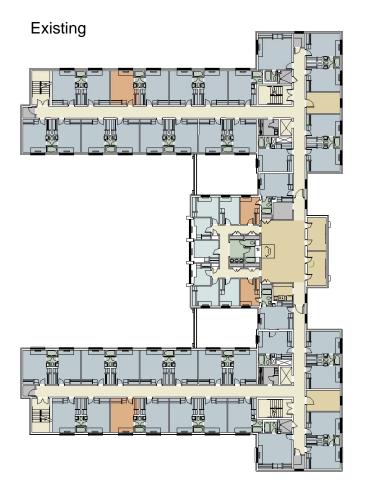


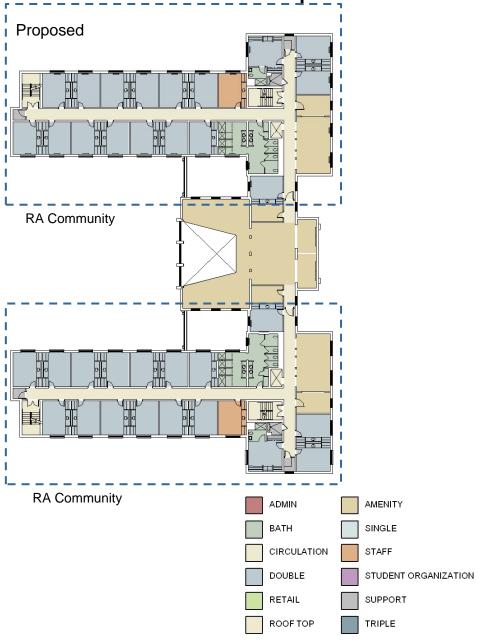
^{*}Johnson, Bostwick, Collins, Babcock

Traditional Halls Provide Intended Freshman Experience

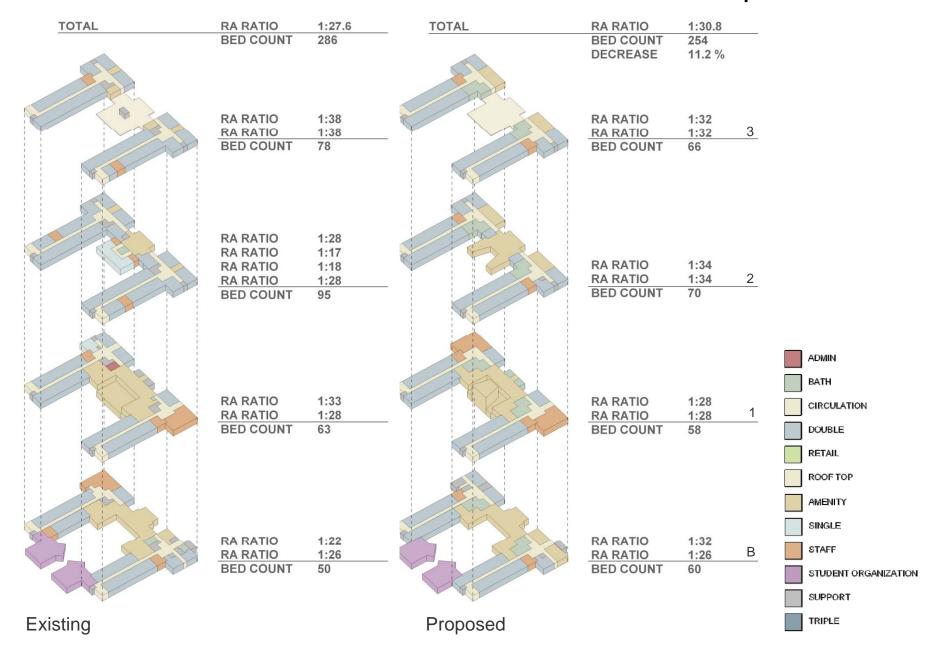


Luter Semi-Suites Less Desirable for Freshman Experience



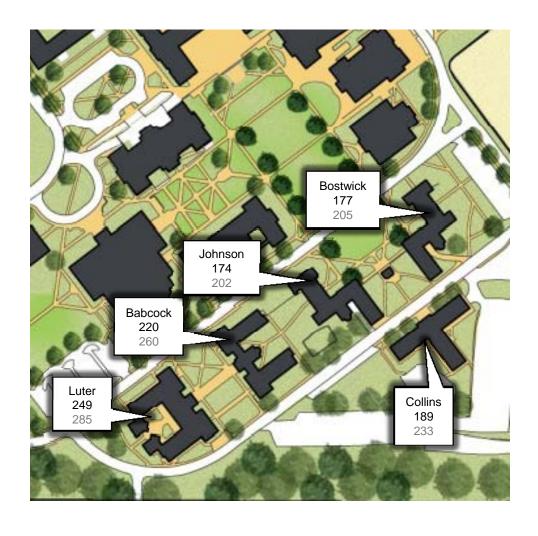


Luter Semi-Suites Less Desirable for Freshman Experience



South Precinct – Renovation Summary

| Hall | Existing Beds | Proposed Beds | Delta Beds % |
|----------|------------------|------------------|--------------------|
| Bostwick | 205 | 177 | -28 -14% |
| Johnson | 202 | 174 | -28 -14% |
| Babcock | 260 | 220 | -40 -15% |
| Luter** | 285 | 249 | -36 -13% |
| Collins | 233 | 189 | -44 -19% |
| Total | 1,185 | 1,009 | -176 -15% |

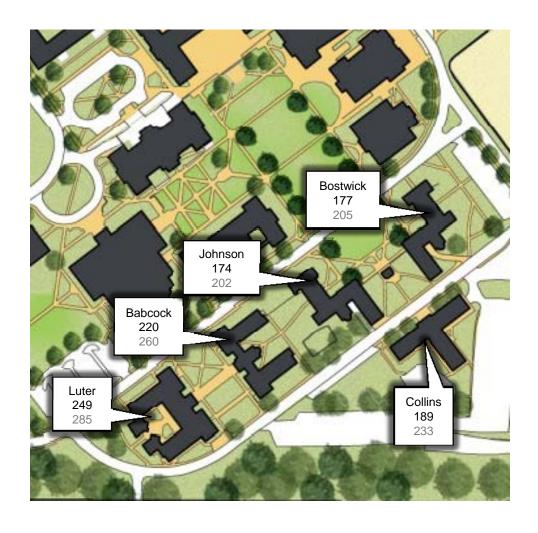


Residence Hall Proposed Beds Existing Beds

^{**}Traditional Hall

South Precinct – Renovation Summary

| Hall | Delta GSF/Bed* % | Delta Beds % | | | | |
|----------|------------------------|--------------------|--|--|--|--|
| Bostwick | +34 +16% | -28 -14% | | | | |
| Johnson | +35 +16% | -28 -14% | | | | |
| Babcock | +37 +18% | -40 -15% | | | | |
| Luter** | +35 +14% | -36 -13% | | | | |
| Collins | +50 +23% | -44 -19% | | | | |
| Total | +38 +17% | -176 -15% | | | | |



^{*} GSF/Bed includes space for bath, amenities, support, etc.



^{**}Traditional Hall

South Precinct – Renovation Summary

Desirable program model, yet some features have been diminished over time:

- Amenities lost
- Ability to meet student needs

Renovation:

- Emphasizes large central activity area
- RA Communities average 27 students
- Creates and enhances amenity spaces (kitchens, study lounges)
- Limited redistribution of program
- Luter converted from semi-suites to traditional hall



Residence Hall Proposed Beds Existing Beds

Hearn Plaza – Existing Conditions

| Hall | Existing Beds |
|---------|------------------|
| Efird | 95 |
| Taylor | 248 |
| Davis | 301 |
| Kitchin | 274 |
| Poteat | 239 |
| Huffman | 83 |
| Total | 1,240 |



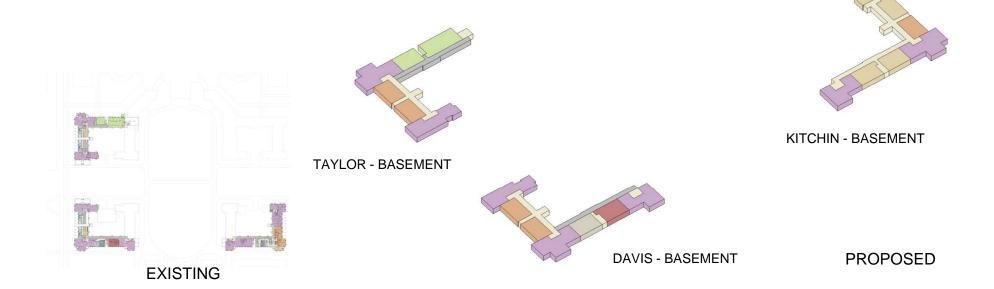
Hearn Plaza – Existing Conditions

Maintain:

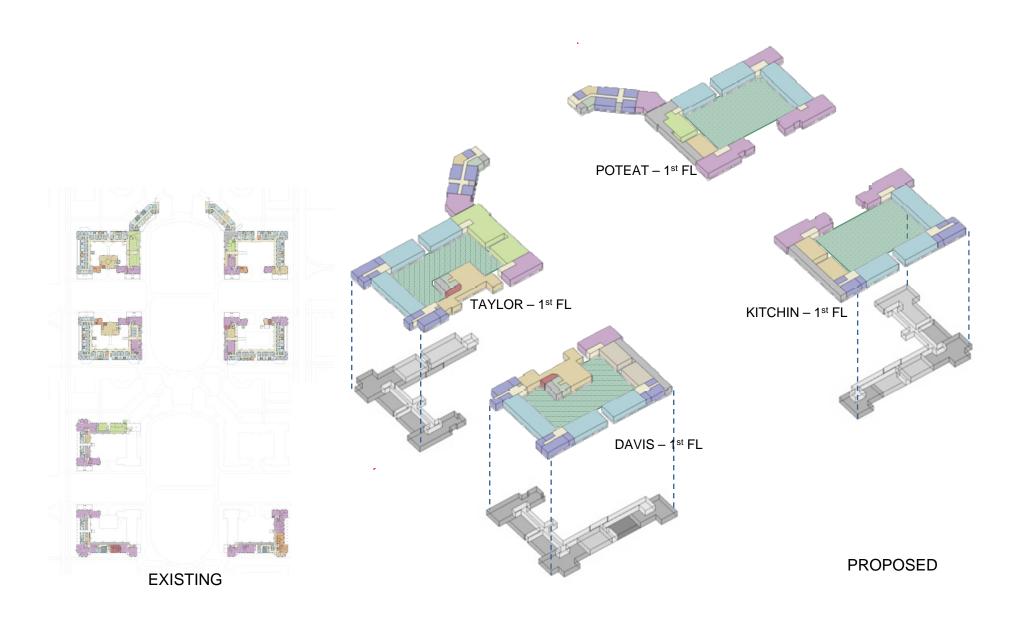
- Unique mix of uses
- Relationship to Hearn Plaza

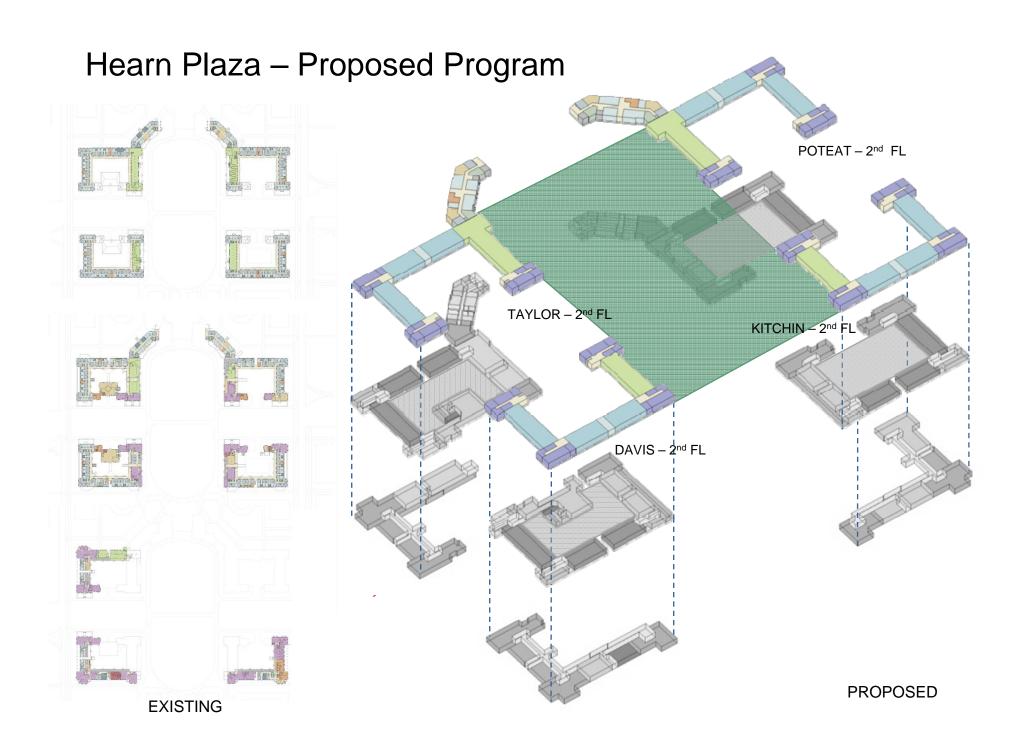


Hearn Plaza – Proposed Program

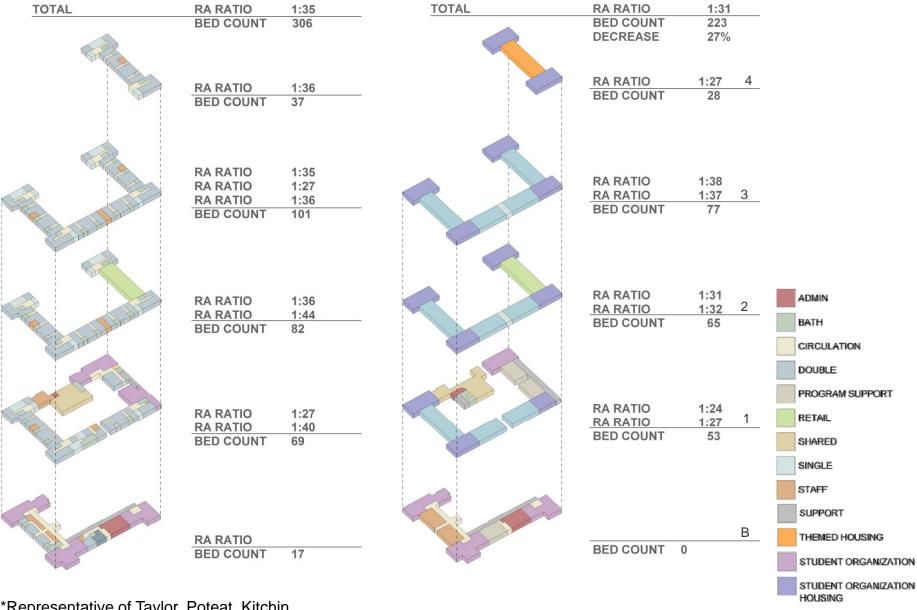


Hearn Plaza – Proposed Program



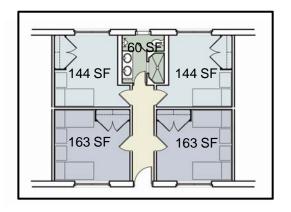


Davis Hall* – Existing and Proposed

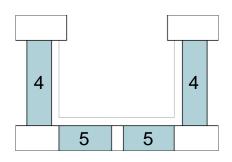


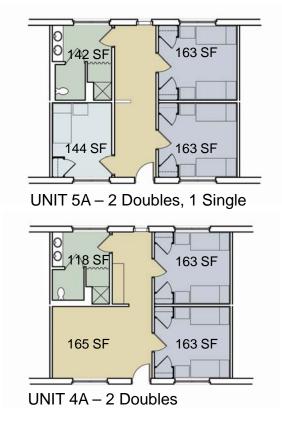
^{*}Representative of Taylor, Poteat, Kitchin

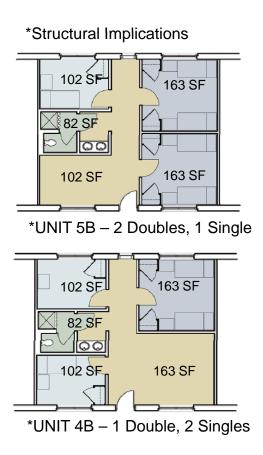
Hearn Plaza – Unit Configuration

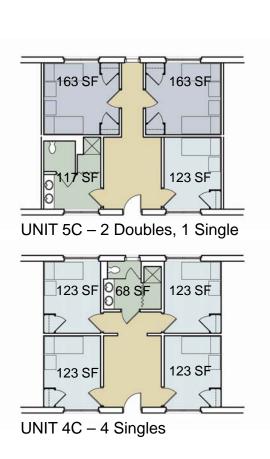


Existing Unit 779 GSF: 2 Singles, 2 Doubles, shared bath









Hearn Plaza – Renovation Summary

Maintain:

- Unique mix of uses
- Relationship to Hearn Plaza

Renovation:

- Flexible 4- and 5-bed units can be mixed to meet capacity needs
- In-suite amenities include shared living space and updated bathroom
- Unit function and desirability
- Improve and increase student organization space
- Incorporate theme housing in upper floors

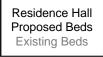


Residence Hall Proposed Beds Existing Beds

Hearn Plaza – Renovation Summary

| Hall | Existing Beds | Proposed Beds | Delta Beds % | | | |
|-----------|------------------|------------------|--------------------|--|--|--|
| Efird | 95 | 60 | -35 -37% | | | |
| Taylor** | 248 | 186 | -62 -25% | | | |
| Davis** | 301 | 223 | -78 -26% | | | |
| Kitchin** | 274 | 215 | -59 -22% | | | |
| Poteat** | 239 | 180 | -59 -25% | | | |
| Huffman | 83 | 52 | -31 -37% | | | |
| Total | 1,240 | 916 | -324 -26% | | | |





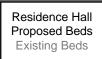
^{**}Assumes mix of 4- and 5-bed units.

Hearn Plaza – Renovation Summary

| Hall | Delta GSF/Bed* % | Delta Beds % | | | | |
|-----------|------------------------|--------------------|--|--|--|--|
| Efird | +95 +58% | -35 -37% | | | | |
| Taylor** | +92 +33% | -62 -25% | | | | |
| Davis** | +81 +35% | -78 -26% | | | | |
| Kitchin** | +66 +27% | -59 -22% | | | | |
| Poteat** | +72 +33% | -59 -25% | | | | |
| Huffman | +111 +60% | -31 -37% | | | | |
| Total | +82 +35% | -324 -26% | | | | |



^{*}GSF/Bed includes space for student organizations, amenities, support, etc.



^{**}Assumes mix of 4- and 5-bed units

Campus-wide Capacity Decrease Summary

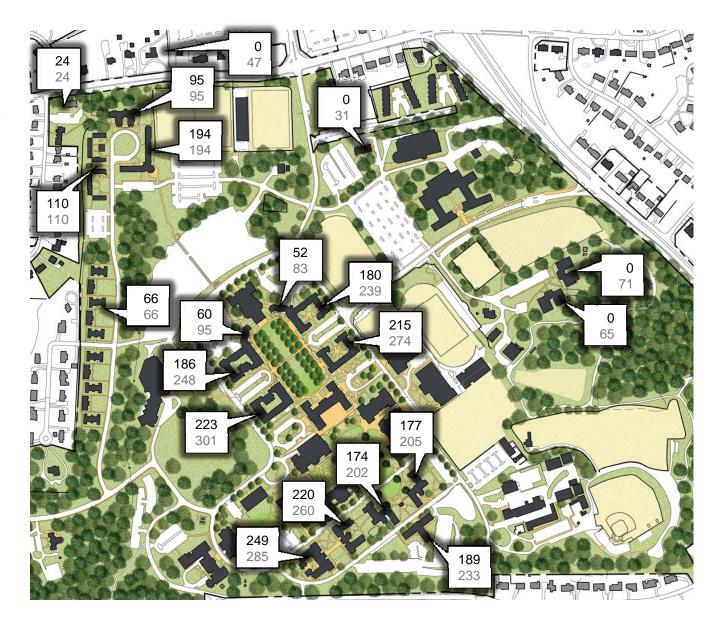
Renovation of Freshman Halls (-176)

Renovation of Hearn Plaza Halls (-324)

Demolition of Palmer, Piccolo, Townhouse Apartments (-167)

Eliminate houses north of Polo Road (-47)

Total capacity impact of -713 beds



Proposed Beds Existing Beds

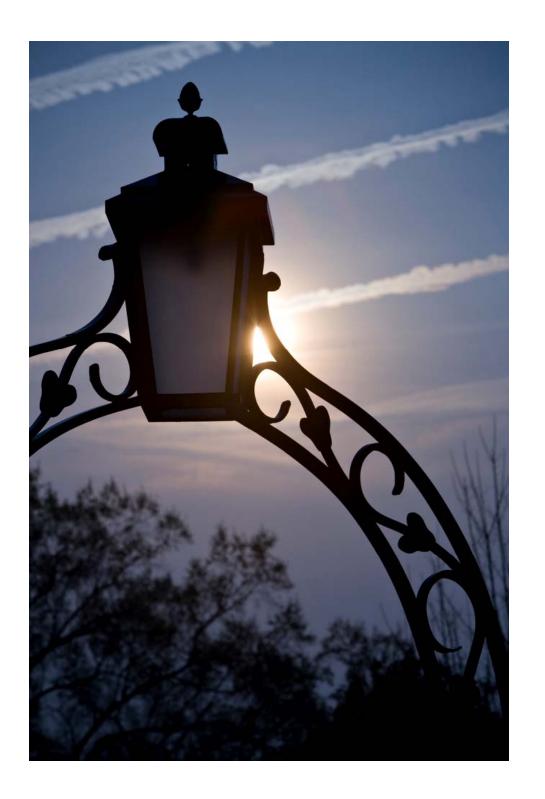
Agenda

Existing conditions

Renovation – capacity decrease

New Construction – capacity increase

Implementation – pulling it all together



Construction Drivers

Maintain capacity

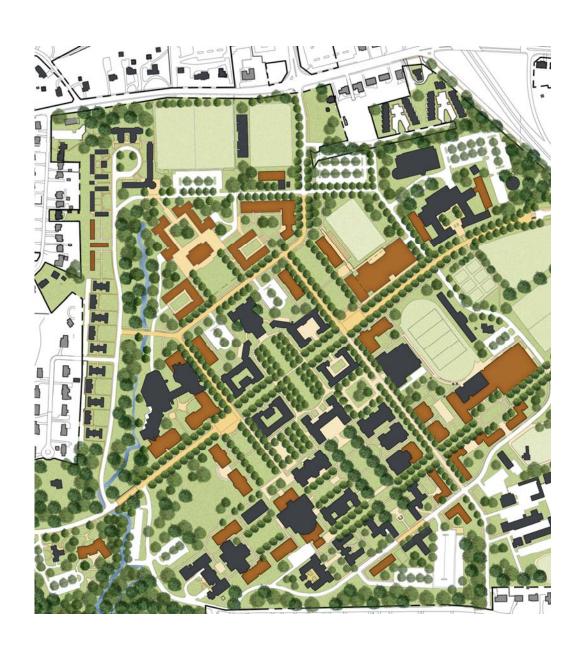
 Need 713 replacement beds for renovation and demolition

Enrollment increase

- 500 students over 5 years
- Need 412 additional beds to maintain 73% of students living on-campus

Increase to 80% of students living on-campus:

 Need 340 additional beds to reach target capacity of 3,880 beds



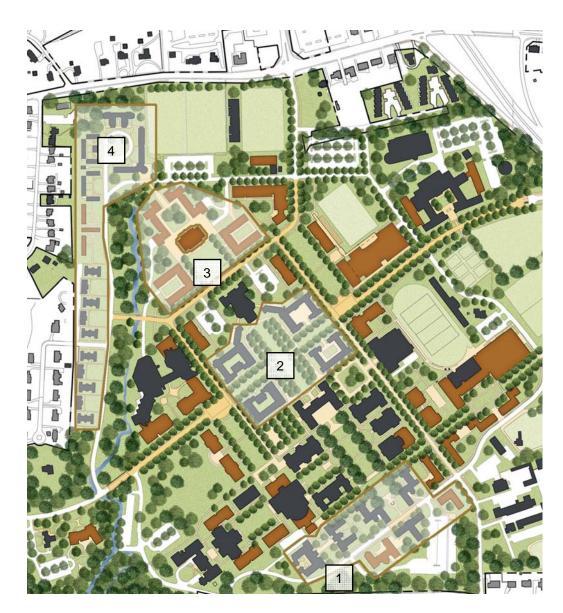
Potential Building Sites - Analysis

- Reviewed enabling projects
- Identified unit types
- Evaluated site capacity
- Recommendations driven by Residence Life and Housing program goals



Potential Building Sites – Recommended Community

- Freshman Traditional Hall Community
- Upper-class Traditional Hall/Suite Community – includes Theme Housing
- 3. Upper-class Suite/ Apartment Community
- 4. Upper-class Apartment Community



Recommended Sites

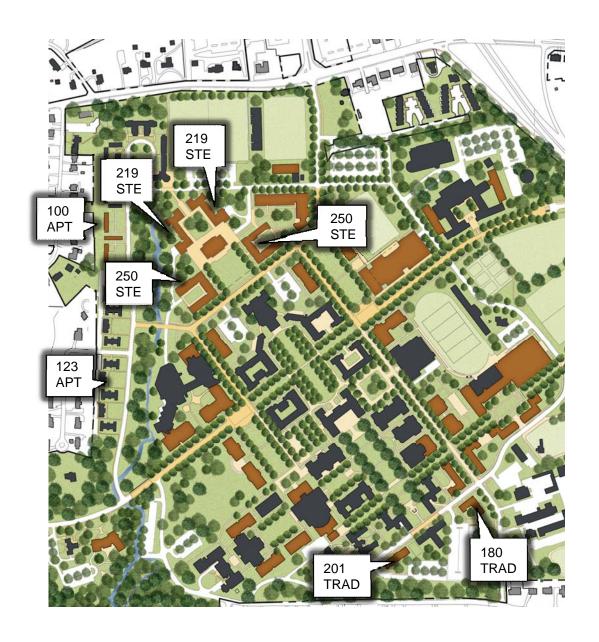
8 projects1,542 new beds

Includes 3 projects in progress:

- North Campus Apartments (123)
- Freshman Hall (201)
- Upper-class Hall (219)

Accommodates:

- Replacement beds for demolition and renovation
- Enrollment growth
- Potential increase to 80% of students living on campus



Capacity Summary



Traditional 1502 Beds

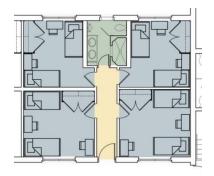
1214

38% Units

39%

258 GSF/Bed

205



Semi-suites

0 Beds

1347

0% Units

43%

0 GSF/Bed

242

Unit Type Change 249 Density Reduction 206

Demolition 136

New Construction 381



Suites

1657 Beds

95

42% Units

3%

336 GSF/Bed

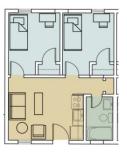
303

Unit Type Change 804 Density Reduction 258

New Construction 758

Total Beds

Fall 2008 3128 Projected 3956 Goal 3880



Apartments 797 Beds

472

20% Units

15%

415 GSF/Bed

415

Demolition 78

New Construction 403

Agenda

Existing conditions

Renovation – density reduction

New Construction – capacity increase

Implementation – pulling it all together



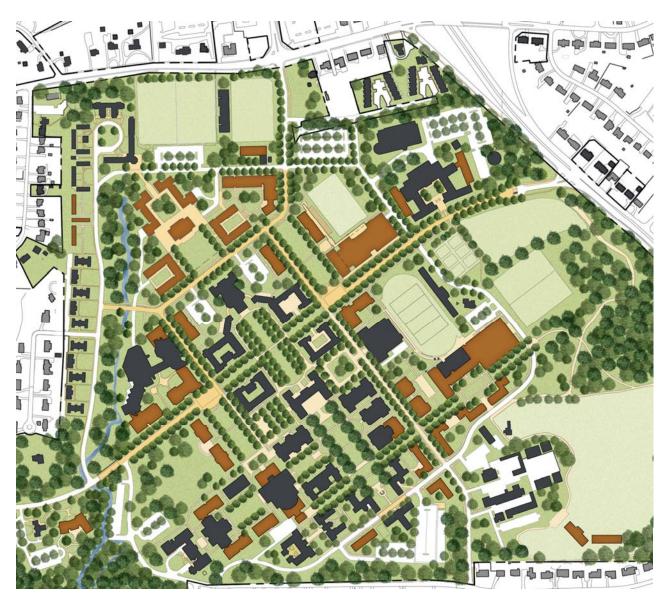
Implementation and Phasing Considerations

Program Goals

- Maintain 73% of students on campus during enrollment growth and renovation
- Increase percentage of students living on campus to 80%

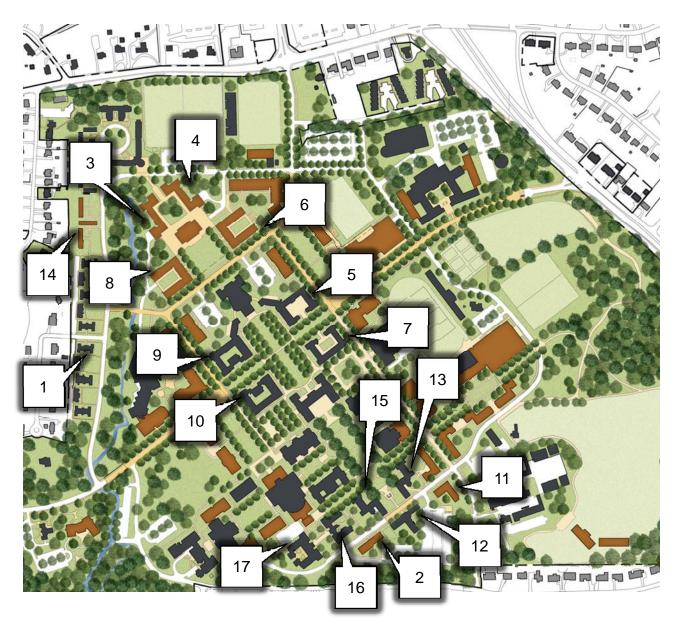
Building Condition

- VFA Study
- Student perception
- Two-year on-campus requirement



Recommended Phasing

- North Campus Apartments
- 2. Freshman Hall
- 3. Upper-class Hall
- 4. Upper-class Hall
- 5. Poteat/Huffman Renovation
- 6. Upper-class Hall
- 7. Kitchin Renovation
- 8. Upper-class Hall
- Taylor/Efird Renovation
- 10. Davis Renovation
- 11. Freshman Hall
- 12. Collins Renovation
- 13. Bostwick Renovation
- 14. Apartments
- 15. Johnson Renovation
- 16. Babcock Renovation
- 17. Luter Renovation



Phasing – Assumes 1 project per year

| Ewildhejjikeprijting.Karking | 741 37R8 - 81 | 47M2 B | 80.000 E | #250. fa | izza j | <u>Быгатаа</u> е | H.2004 St | 9395 S | 0705 S | si 2007 - S | 91.793K .E | 913k9 £ | A220 .50 | 415055 £ | ALTER B | \$300 S | 6353 B | 4305 S | 653. |
|--|---------------|--------|----------|------------|---------|------------------|-----------|--------|--------|-------------|------------|---------|----------|----------|---------|---------|--------|--------|-----------------|
| Eulewick | 260 | 255 | 256 | 258 | 220 | 200 | 255 | US to | 25% | 256 | 255 | 200 | 455 | 255 | 256 | 0 | 320 | 920 | 920 |
| Eurolius/Suid | 265. | 280 | 200 | 12000 | 200 | 200 | 290 | 290 | 202 | 1000 | 292 | 177 | 0 | 410 | 8-66 | 860 | 848 | 6.00 | E48 |
| ANIMSA. | 23/3 | 250 | 200 | 274 | 993 | 820 | 989 | 930 | 253 | 220 | 233 | 0 | 169 | 3500 | 259 | 239 | 299 | 259 | 259 |
| | 28.0 | 982 | 200 | 203 | 200 | 200 | 982 | 250 | 2552 | 280 | 060 | 200 | 242 | 20.2 | - 4 | 2.00 | 279 | 879 | 679 |
| hitpeg Zh | | | | | | | | | | | | | | | | | 440 | | |
| Select At | 28% | 28% | 200 | 700 | 720 | 200 | 2005 | 2005 | 2200 | Light. | 2005 | 706 | 2005 | ,2006 | 200 | 285 | | 249 | 980 |
| Bellevis M | 200 | 109 | 19 | 0 | - 4 | 59 | - 65 | - 19 | - 65 | - 65 | - 65 | 10 | - 65 | 100 | 59 | - 10 | - 19 | - 19 | - 19 |
| Bienth II. | 24. | (E2) | 67 | 0 | 0 | . 3 | | | - 6 | | | | | | | | | | 0 |
| Epsilopit hard | | | | | - | | | | | | | 180 | (86) | (946) | men. | 860 | men. | (D)(1) | 680 |
| Norman Hall (Indicated) | | | 200 | 208. | 700 | 580. | 280. | 290 | 200. | 286 | 280 | 200. | 590 | 200. | 290. | 290 | 202 | 202 | 90% |
| South Campus Total | 1321 | 1295 | 1496 | 1379 | 1379 | 1379 | 1379 | 1379 | 1379 | 1379 | 1379 | 1301 | 1313 | 1490 | 1288 | 1206 | 1141 | 1390 | 1390 |
| Targe: 1st year bed: | 1244 | 1281 | 1263 | 1261 | 3262 | 1261 | 1261 | 1282 | 1261 | 1261 | 1261 | 1251 | 1261 | 1261 | 1261 | 1251 | 1251 | 1251 | 1251 |
| | | | | | 10000 | | | | | | | | | | | | | | |
| Delta | 77 | 35 | 236 | 119 | 119 | 115 | 119 | 119 | 119 | 119 | 119 | 41 | 53 | 290 | 28 | (55) | (120) | 130 | 130 |
| Elied 12 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | .0 | 60. | (60) | 60 | (6)01 | (56) | 60 | (6)0 | 60 | 60 | 60 |
| Hulthan 10 | 63 | (83) | 83 | 83 | - 0 | .52 | 52 | 52 | | 50 | 52 | 53 | 52 | 52 | 51 | 52 | 52 | - | 52 |
| | | | | | | | | | 52 | | | | | | | | | 52 | |
| Davisti | 391 | 391. | 302 | 301 | 308 | 381. | 391. | 391 | 301 | 0 | 223 | 223 | 323 | 223 | 225 | 223 | 223 | 223 | 223 |
| Mishin Z | 274 | 924 | 234 | 254 | 954 | 2.79 | 0 | 215. | 22.5 | 205 | 915 | 23.5 | 20.5 | 2.5 | 905 | 915 | 205 | 915 | 915 |
| Foteat 11. | 239 | 239 | 239 | 239 | - 0 | 180 | 185 | 180 | 160 | 5,690 | 180 | 1,60 | 180 | 030 | 181 | 180 | 180 | 190 | 190 |
| Taylor @ | 258 | 258 | 259 | 200 | 200 | 249 | 258 | 248 | 0 | 186 | 196 | 186 | 196 | 196 | 195 | 195 | 198 | 196 | 196 |
| Heart Plaza Total** | 1240 | 1240 | 1240 | 1240 | 918 | 1157 | 875 | 1091 | 748 | 593 | 915 | 916 | 315 | 916 | 915 | 916 | 925 | 915 | 915 |
| 10011100 | 4.4.4 | 12.10 | | 1210 | - | | | 2002 | | | | 520 | | 200 | | | | | |
| Mpperdass.Hall Lijndesign) | | | | 225 | 295 | 925 | 225 | 225 | 225 | 225 | 225 | 225 | 325 | 285 | 225 | 225 | 225 | 225 | 325 |
| Upperdess Hall 2465 Fold | | | | | 225 | 225 | 225 | 225 | 225 | .225 | 225 | 225 | 225 | 285 | 225 | 225 | 225 | 225 | 225 |
| | | L., | - | | 46.2 | 223 | 250: | | | | | | | | | | | | |
| Opperdess Hall (NW West) | | | | | | | ADUS | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| UpperdossHall (NEWart) | | | | | | | | | 250: | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| New Building Total | 0 | 0 | 8 | 225 | 450 | 453 | 700 | 700 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 |
| Madin 19 | ent. | 95 | 95 | 45 | .ne | 99 | 95 | 95 | 99 | 95 | 95 | 45 | 95 | 45 | 99 | 98 | 95 | 95 | 95 |
| | 95 | | | | 95 | | | | | | | | | | | | | | |
| Polo 15 | 294 | 194 | 194 | 194 | 194 | 1/94 | 194 | 294 | 154 | 194 | 294 | 194 | 194 | 43% | 292 | 194 | 194 | 194 | 194 |
| Broth/Compus Apt 14 | 96 | 189 | 1,89 | 1.99 | 1969 | 189 | 189 | 189 | -189 | 1.89 | 189 | 1.99 | 189 | 139 | 100 | 189 | 3,99 | 1.99 | 1,89 |
| Student Apt.A.9 | 55 | 55 | 55 | 55 | 55 | 56 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 65, | 55 | 55 | 54 | 55 | 55 |
| Student Apt & 15 | 55 | \$5 | 55 | 55 | 55 | 59 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 95 | 56 | 55 | 55 | 55 | 55 |
| Townhouses 3 | 34 | 0 | | | 0 | 3 | 9 | | 9 | 9 | 9 | 0 | | | 3 | | | | . 0 |
| Allen Easley Apit | | | | | | | | | | | | | | | 100 | 300 | 100 | 100 | 100 |
| North Campus Total | 496 | 588 | 588 | 588 | 588 | 58 | 588 | 588 | 588 | 588 | 588 | 588 | 388 | 588 | 633 | 688 | 688 | 688 | 688 |
| Revelde | 14 | 14 | 9.9 | 94 | 94 | 29 | 59 | 9.6 | 99 | 19. | 14 | 94 | 10 | 39 | 271 | 9.6 | 14 | 14 | 14 |
| Vi68Felo-Fid | 7 | 7 | 7 | 3 | - 7 | 3 | 0 | - 0 | 0 | | 0 | ā | | - 4 | 3 | ā | ā | | 0 |
| | | | - | | | | | _ | | _ | 401 | _ | | - | | | _ | _ | |
| 1135 Pelo Rd | 13 | 13 | 22 | 55 | 1/2 | 3 | | | | | 0 | | 461 | 9 | 3 | - 0 | - 0 | | - 0 |
| Va 25 Pello Rid | 4 | 8 | 4 | 4 | - 4 | 3 | | - 0 | | | | - 0 | | 9 | 9 | - 0 | 0 | 0 | 0 |
| VL45.Pelo.Rid | 13 | 13 | 53 | 53 | 13 | 3 | | - 0 | | | | 0 | | 0 | 3 | 0 | - 0 | 0 | - 0 |
| VLSF Fello Rd | 30 | 30 | 10 | 50 | 50 | 3 | | - 0 | 0 | | 0 | - 0 | | | 3 | - 0 | | | - 0 |
| 1220 Felo Rd | 30 | 3.0 | Lp. | 5 p | 1.0 | 20 | 20 | 3.0 | 50 | 30 | 20 | 49 | 30 | 49 | 23 | 3.0 | 3.0 | 3.0 | 10 |
| Polo Fd Total | 71 | 70 | 70 | 70 | 70 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 34 | 24 | 24 | 24 | 24 | 24 |
| Total Japandass Bels | 1807 | 1898 | 1898 | 2123 | 2026 | 2212 | 2188 | 2403 | 2910 | 2255 | 2478 | 2478 | 2478 | 2478 | 2578 | 2578 | 2578 | 2578 | 2578 |
| Targe: Upper dass Beds | 2007 | 1888 | 1988 | 2088 | 2188 | 228 | 2280 | 2474 | 2474 | 2474 | 2475 | 2475 | 2574 | 2523 | 2528 | 2620 | 2620 | 2620 | 2620 |
| | | | | | 1000000 | | | | | | | | | | | | | | |
| Delta | | 11 | (90) | 36 | (192) | (68) | (92) | [71] | (154) | (219) | 4 | 4 | 4 | (5) | 56 | (42) | (42) | (42) | (42) |
| Total 3eds | 3128 | 31.93 | 3394 | 3502 | 3405 | 3591 | 3567 | 3782 | 35.80 | 3634 | 3857 | 3779 | 3791 | 3968 | 385 | 3784 | 3719 | 3968 | 3968 |
| Tage: Eads | 2220 | 31.49 | 3249 | 9388 | 3446 | 3,541 | 3,541 | J1735. | 3,735 | 3,335 | 9,735 | 3,735 | 3,735 | 5,749 | 2,781 | ,5(890) | 3(890) | 3/880 | 3880 |
| | | | | | | | | | | | | | | - | | | | - | April 100 miles |
| Carnouswide Delta | | 45 | 146 | 154 | -43 | 51 | 27 | 48 | (46) | [101] | 122 | -68 | 57 | 0,95 | 82 | (96) | (161) | 68 | 68 |
| Percention Campus | | 73 | 39 | 70 | 33 | 76 | 73 | 73 | 37 | 77 | 77 | 77 | 77 | 35 | 71 | 80 | 80 | 80 | 80 |
| * Assumedable coverted to **Assumes mix of Asod Sibed | | | | | | | | | | | | | | | | | | | |
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Enrollment increase

Increase to 80% of students living on campus

Confirmation

Program Goals

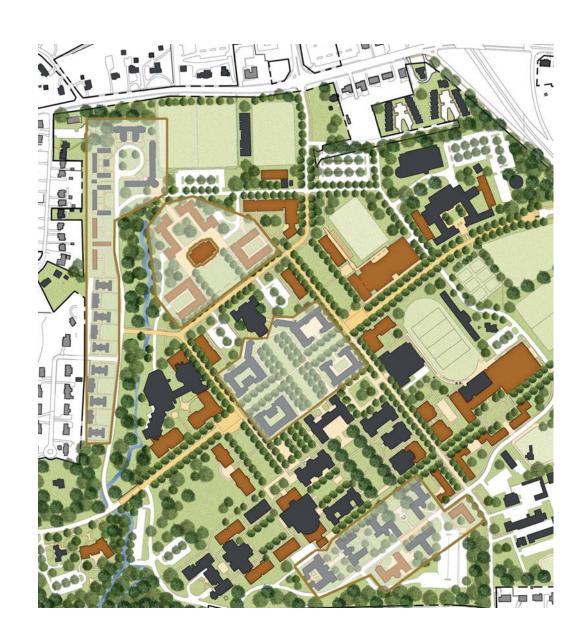
• Increase to 80% of students living on campus

New Construction

• Recommended sites

Implementation

Pace of renovation and construction



Next Steps

Integrate new ideas from today's discussion

Draft final report

Circulate draft for review and incorporate feedback

Transmit print and electronic copies of final report

