

## Expenditures - Reynolda Campus, Fiscal Year 2020

Expenditures and Nonoperating Activities	Amount (x 1,000)	%
Instruction and Research	\$173,092	37%
Institutional Support	\$98,476	21%
Auxiliary Expense	\$107,031	23%
Academic Support	\$32,915	7%
Student Services	\$34,802	7%
Libraries	\$17,168	4%
Other	\$7,720	2%
<b>Total</b>	<b>\$471,204</b>	<b>100%</b>

Reynolda Campus Expenditures (x \$1,000,000) 2016-2020

