

Expenditures - Reynolda Campus, Fiscal Year 2017

Expenditures and Nonoperating Activities	Amount	%
Instruction and Research	\$142,851,000	37.2%
Institutional Support	\$81,911,000	21.3%
Auxiliary Expense	\$88,914,000	23.1%
Academic Support	\$29,869,000	7.8%
Student Services	\$31,027,000	8.1%
Libraries	\$15,260,000	4.0%
Other	(\$5,468,000)	-1.4%
Total	\$384,364,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2013-2017

