**Expenditures - Bowman Gray Campus, Fiscal Year 2005** 

| Expenditures and Transfers                       | Amount        |
|--|---------------|
| Instruction, Departmental Research, and Clinical | \$410,343,000 |
| Sponsored Research, Training, and Other Programs | \$157,992,000 |
| Institutional Support                            | \$33,520,000  |
| Academic Support                                 | \$8,231,000   |
| Libraries  | \$4,386,000   |
| Auxiliary Enterprises                            | \$949,000     |
| Student Services                                 | \$1,719,000   |
| Other  | \$10,206,000  |
| Total  | \$627,346,000 |

## **Bowman Gray Campus Expenditures (x \$1,000,000) 2001-2005**

