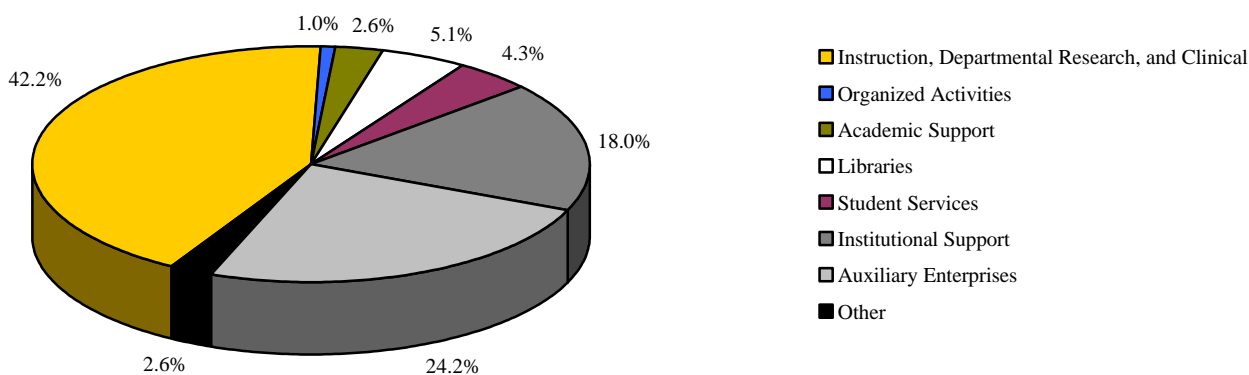


Expenditures - Reynolda Campus, Fiscal Year 2000

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$80,367,000	42.2%
Organized Activities	\$1,844,000	1.0%
Academic Support	\$4,995,000	2.6%
Libraries	\$9,678,000	5.1%
Student Services	\$8,271,000	4.3%
Institutional Support	\$34,302,000	18.0%
Auxiliary Enterprises	\$46,152,000	24.2%
Other	\$4,990,000	2.6%
Total	\$190,599,000	100%

Fiscal Year 2000



Reynolda Campus Expenditures 1996-2000

