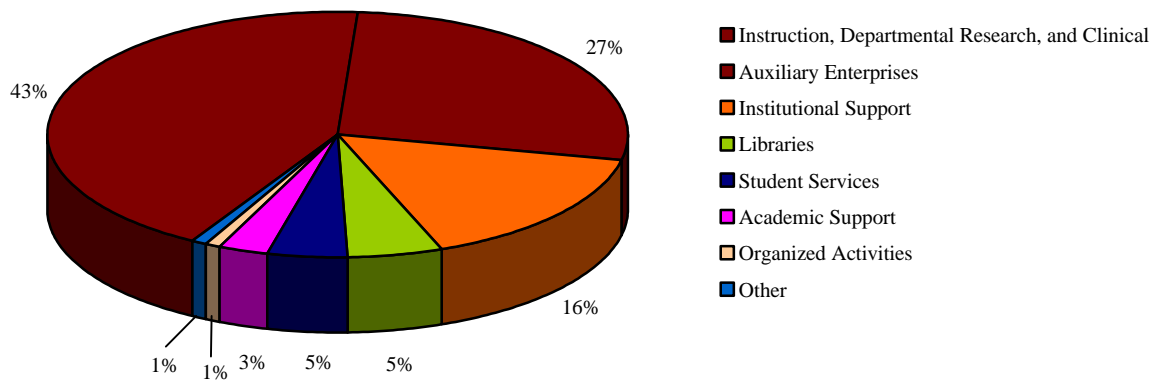


Expenditures - Reynolda Campus, Fiscal Year 1999

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$76,693,000	42.9%
Organized Activities	\$1,831,000	1.0%
Academic Support	\$4,667,000	2.6%
Libraries	\$9,278,000	5.2%
Student Services	\$8,121,000	4.5%
Institutional Support	\$28,467,000	15.9%
Auxiliary Enterprises	\$48,703,000	27.2%
Other	\$1,038,000	0.8%
Total	\$178,798,000	100%

Fiscal Year 1999



Reynolda Campus Expenditures 1995-1999

