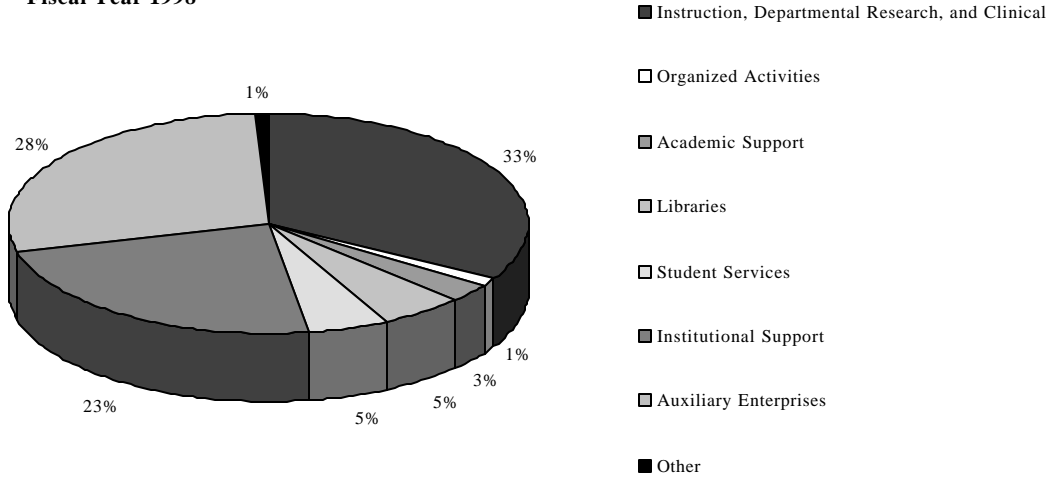


Expenditures - Reynolda Campus*, Fiscal Year 1998

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$55,369,000	33.4%
Organized Activities	\$1,804,000	1.1%
Academic Support	\$4,527,000	2.7%
Libraries	\$8,742,000	5.3%
Student Services	\$8,434,000	5.1%
Institutional Support	\$38,738,000	23.4%
Auxiliary Enterprises	\$46,570,000	28.1%
Other	\$1,542,000	0.9%
Total	\$165,726,000	100%

* Arts and Sciences, Calloway School of Business and Accountancy, Law, and MBA

Fiscal Year 1998



Reynolda Campus Expenditures 1994-1998

