

Expenditures - Reynolda Campus, Fiscal Year 2016

Expenditures and Nonoperating Activities	Amount	%
Instruction and Research	\$143,678,000	36.7%
Institutional Support	\$79,229,000	20.3%
Auxiliary Expense	\$84,196,000	21.5%
Academic Support	\$27,330,000	7.0%
Student Services	\$29,957,000	7.7%
Libraries	\$14,474,000	3.7%
Other	\$12,280,000	3.1%
Total	\$391,144,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2012-2016

