

Expenditures - Reynolda Campus, Fiscal Year 2015

Expenditures and Nonoperating Activities	Amount	%
Instruction and Research	\$135,084,000	36.9%
Institutional Support	\$78,190,000	21.3%
Auxiliary Expense	\$76,742,000	21.0%
Academic Support	\$31,895,000	8.7%
Student Services	\$27,976,000	7.6%
Libraries	\$14,133,000	3.9%
Other	\$2,253,000	0.6%
Total	\$366,273,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2011-2015

