

Expenditures - Reynolda Campus, Fiscal Year 2013

Expenditures and Nonoperating Activities	Amount	%
Instruction and Research	\$125,541,000	38.2%
Institutional Support	\$73,685,000	22.4%
Auxiliary Expense	\$76,479,000	23.3%
Academic Support	\$22,586,000	6.9%
Student Services	\$28,150,000	8.6%
Libraries	\$12,997,000	4.0%
Other	(\$10,548,000)	-3.2%
Total	\$328,890,000	100%

Note: Effective FY2010, Reynolda Campus data includes Reynolda House.

Reynolda Campus Expenditures (x \$1,000,000) 2009-2013

