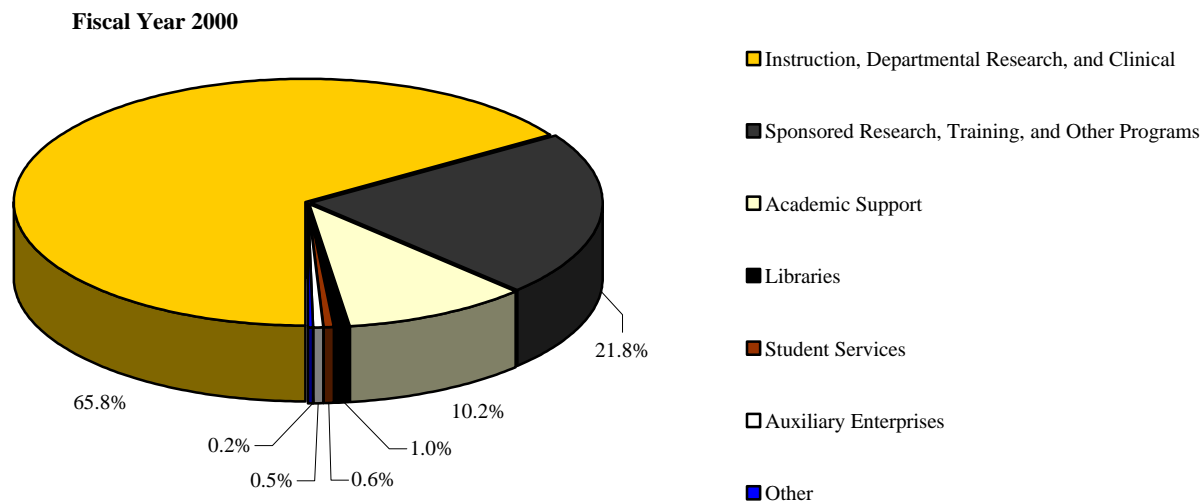


Expenditures - Bowman Gray Campus, Fiscal Year 2000

Expenditures and Transfers	Amount	% of Total
Instruction, Departmental Research, and Clinical	\$271,023,000	65.8%
Sponsored Research, Training, and Other Programs	\$89,842,000	21.8%
Academic Support	\$41,950,000	10.2%
Libraries	\$3,998,000	1.0%
Student Services	\$2,354,000	0.6%
Auxiliary Enterprises	\$2,208,000	0.5%
Other	\$757,000	0.2%
Total	\$412,132,000	100%



Bowman Gray Campus Expenditures 1996-2000

