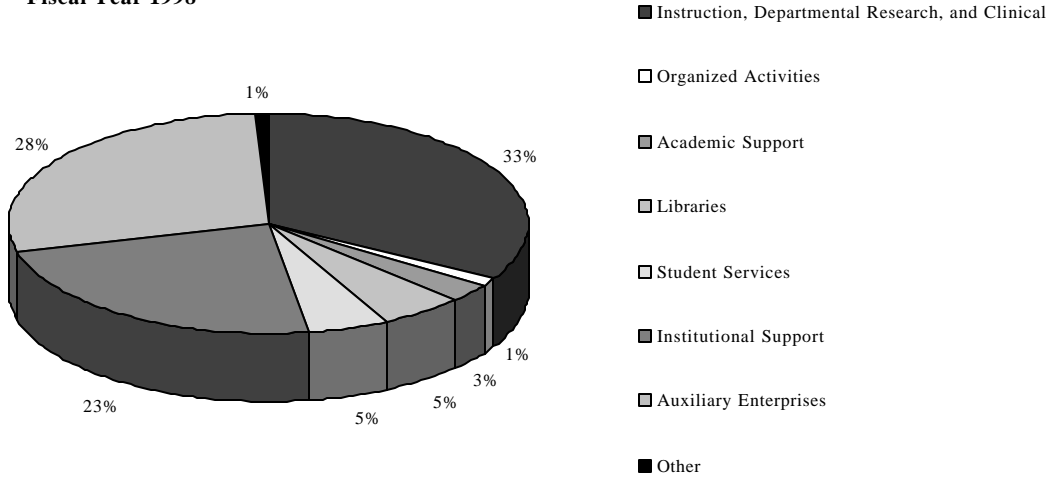


## Expenditures - Reynolda Campus\*, Fiscal Year 1998

| Expenditures and Transfers                       | Amount               | % of Total  |
|--|----------------------|-------------|
| Instruction, Departmental Research, and Clinical | \$55,369,000         | 33.4%       |
| Organized Activities                             | \$1,804,000          | 1.1%        |
| Academic Support                                 | \$4,527,000          | 2.7%        |
| Libraries  | \$8,742,000          | 5.3%        |
| Student Services                                 | \$8,434,000          | 5.1%        |
| Institutional Support                            | \$38,738,000         | 23.4%       |
| Auxiliary Enterprises                            | \$46,570,000         | 28.1%       |
| Other  | \$1,542,000          | 0.9%        |
| <b>Total</b>                                     | <b>\$165,726,000</b> | <b>100%</b> |

\* Arts and Sciences, Calloway School of Business and Accountancy, Law, and MBA

Fiscal Year 1998



Reynolda Campus Expenditures 1994-1998

